

Table 2 Expenditure by national vote*

R thousand	2024/25										Year to date				
	Revised estimate					March									
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	596 387	2 603	30 558	-	629 548	67 299	49	2 369	-	69 717	616 437	2 229	24 697	-	643 363
2 Parliament	1 689 483	571 725	509 755	-	2 770 963	140 804	-	812	-	141 616	1 548 694	712 509	509 760	-	2 770 963
3 Cooperative Governance	3 961 802	121 860 463	73 658	-	125 895 923	350 886	30 968 432	6 318	2 283	31 327 919	4 058 185	120 187 799	64 759	2 690	124 313 433
4 Government Communication and Information System	524 980	226 636	9 157	-	760 773	59 582	37	883	2	60 504	510 970	225 845	7 019	160	743 994
5 Home Affairs	7 709 172	4 054 186	332 113	-	12 095 471	441 227	219 846	40 330	1 241	702 644	7 372 910	4 052 069	448 155	1 241	11 874 375
6 International Relations and Cooperation	5 987 923	883 602	209 706	-	7 081 231	508 883	276 726	14 911	1 079	801 599	6 080 323	890 548	92 127	3 701	7 066 699
7 National School of Government	106 606	107 944	4 174	-	218 724	9 746	9 175	1 490	-	20 411	105 194	108 088	2 740	-	216 022
8 National Treasury	2 896 907	29 497 755	125 503	816 900	33 337 065	391 712	2 618 402	19 984	-	3 030 098	2 768 771	29 389 688	123 369	817 189	33 099 017
9 Planning, Monitoring and Evaluation	446 209	825	2 905	250	450 189	52 642	(30)	620	660	53 892	425 142	1 181	1 359	925	428 607
10 Public Enterprises	288 726	3 448	4 229	87	296 490	18 064	957	-	80	19 101	201 010	4 621	-	614	206 245
11 Public Service and Administration	474 046	58 373	7 102	-	539 521	46 277	3 877	529	50	50 733	445 512	59 908	5 119	216	510 755
12 Public Service Commission	286 436	551	1 512	-	288 499	23 089	24	17	3	23 133	286 519	1 283	678	3	288 483
13 Public Works and Infrastructure	1 248 642	6 348 835	14 604	-	7 612 081	99 693	777 423	618	285	878 019	1 045 924	6 473 135	10 858	647	7 530 564
14 Statistics South Africa	2 311 937	2 711	331 512	-	2 646 160	214 156	633	28 295	3 110	246 194	2 257 052	6 924	346 031	3 110	2 613 117
15 Traditional Affairs	138 957	46 466	1 860	-	187 283	12 667	-	480	-	13 147	132 628	47 017	1 636	-	181 281
16 Basic Education	3 380 168	27 954 180	1 301 075	-	32 635 423	167 786	189 420	61 723	4 270	423 199	3 134 281	27 956 265	1 379 012	4 833	32 474 391
17 Higher Education and Training	12 522 050	99 947 706	303 736	-	112 773 492	1 207 798	3 905 791	24 249	3 222	5 141 060	12 384 638	100 167 143	77 215	4 775	112 633 771
18 Health	2 366 919	58 402 175	1 456 305	-	62 225 399	385 918	4 125 880	254 297	46	4 766 141	2 053 949	58 390 300	1 350 561	1 859	61 796 669
19 Social Development	900 289	277 381 264	14 380	-	278 295 933	85 584	22 756 397	2 816	-	22 844 797	883 217	274 786 457	14 165	-	275 683 839
20 Women, Youth and Persons with Disabilities	209 407	805 675	5 630	-	1 020 712	32 407	43 022	1 894	-	77 323	197 804	805 903	5 999	-	1 009 706
21 Civilian Secretariat for the Police Services	153 293	655	2 016	-	155 964	12 359	-	530	-	12 889	153 367	498	1 663	-	155 528
22 Correctional Services	26 693 875	749 394	315 634	-	27 758 903	2 511 949	56 767	35 251	-	2 603 967	27 226 847	673 387	448 204	-	28 348 438
23 Defence	49 357 550	5 315 180	811 044	-	55 483 774	5 522 299	244 176	384 629	-	6 151 104	51 217 564	5 781 779	974 189	-	57 973 532
24 Independent Police Investigative Directorate	365 387	1 607	3 563	-	370 557	31 547	59	1 260	-	32 866	365 306	1 765	3 243	92	370 406
25 Justice and Constitutional Development	17 534 085	3 222 838	893 249	67	21 650 239	1 495 224	268 758	102 974	-	1 866 956	17 540 960	3 239 761	798 909	341	21 579 971
26 Military Veterans	510 907	276 023	25 476	-	812 406	54 551	43 797	2 760	-	101 108	421 007	310 612	5 879	-	737 498
27 Office of the Chief Justice	1 214 711	2 194	56 883	-	1 273 788	108 111	1 182	16 410	-	125 703	1 375 901	5 933	130 064	37	1 511 935
28 Police	109 334 103	1 325 069	2 964 353	-	113 623 525	8 855 449	143 412	507 556	(12)	9 506 405	108 444 956	1 880 588	3 268 506	29 475	113 623 525
29 Agriculture, Land Reform and Rural Development	8 088 244	7 919 691	989 889	-	16 997 824	1 581 228	749 839	334 542	4 948	2 670 557	7 726 286	6 682 651	1 168 915	7 218	15 585 070
30 Communications and Digital Technologies	2 349 435	1 609 412	9 764	-	3 968 611	98 178	150 305	1 708	1 756	251 947	1 008 138	1 761 501	2 325	1 864	2 773 828
31 Employment and Labour	2 142 277	1 615 204	97 361	-	3 854 842	195 065	10 601	45 696	18	251 380	2 087 393	1 629 402	77 648	200	3 794 643
32 Forestry, Fisheries and the Environment	6 080 843	2 627 884	55 554	57	8 764 338	533 909	288 954	4 548	135	827 546	6 031 461	2 452 103	127 674	416	8 611 654
33 Human Settlements	1 125 358	31 700 216	854 812	-	33 680 386	136 482	5 501 120	86 277	63	5 723 942	828 314	31 699 485	325 720	138	32 853 657
34 Mineral Resources and Energy	2 443 247	6 420 121	18 094	-	8 881 462	316 480	1 114 180	16 778	22	1 447 460	2 355 654	6 441 170	29 794	60	8 826 678
35 Science and Innovation	644 866	8 783 117	13 161	-	9 441 144	46 837	915 598	1 381	11	963 827	627 542	8 428 220	15 972	11	9 071 745
36 Small Business Development	378 906	2 034 446	6 193	-	2 419 545	47 945	31 364	1 168	-	80 477	369 096	2 002 327	7 359	-	2 378 782
37 Sport, Arts and Culture	978 342	4 903 895	223 507	-	6 105 744	114 364	223 179	26 424	1	363 968	1 050 399	4 892 328	128 186	52	6 070 965
38 Tourism	883 150	1 427 610	70 148	-	2 380 908	86 895	46 719	73 856	12	207 482	742 391	1 431 314	78 423	12	2 252 140
39 Trade, Industry and Competition	1 812 939	7 836 250	18 455	-	9 667 644	155 063	676 811	4 284	17 247	853 405	1 641 011	7 881 980	18 406	17 253	9 558 650
40 Transport	1 562 671	79 496 929	7 641	5 225 087	86 292 328	143 505	3 369 716	790	87 085	3 601 096	1 469 397	78 047 116	7 683	5 225 290	84 749 486
41 Water and Sanitation	3 948 512	15 776 319	4 124 748	-	23 849 579	346 217	2 515 515	316 849	3 450	3 182 031	3 615 574	15 776 387	4 388 524	4 076	23 784 561
Total appropriation by vote	285 649 747	811 201 177	16 301 019	6 042 448	1 119 194 391	26 709 877	82 248 113	2 428 306	131 067	111 517 383	282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	7 709	-	-	-	7 709	543	-	-	-	543	6 876	-	-	-	6 876
Members' remuneration (Parliament)	713 722	-	-	-	713 722	47 815	-	-	-	47 815	713 722	-	-	-	713 722
Debt-service costs (National Treasury)	382 182 875	-	-	-	388 854 277	42 318 464	-	-	-	42 318 464	385 822 134	-	-	-	385 822 134
Interest	381 962 875	-	-	6 671 402	388 634 277	42 296 439	-	-	-	42 296 439	385 600 415	-	-	-	385 600 415
Other cost	220 000	-	-	-	220 000	22 025	-	-	-	22 025	221 718	-	-	-	221 718
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 644	-	-	50 039 644	-	600 475 640	-	-	600 475 640
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	5 375 538	-	-	5 375 538	-	16 126 608	-	-	16 126 608
National Revenue Fund payments (National Treasury)	-	-	-	2 080 165	2 080 165	-	-	-	345 874	345 874	-	-	-	2 147 375	2 147 375
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)	-	24 493 292	-	-	24 493 292	-	1 975 053	-	-	1 975 053	-	24 137 413	-	-	24 137 413
Magistrates' salaries (Justice and Constitutional Development)	2 449 977	45 638	-	-	2 495 615	205 614	3 150	-	-	208 764	2 479 645	33 108	-	-	2 512 753
Judges' salaries (Office of the Chief Justice)	1 192 288	140 926	-	-	1 333 214	109 891	10 739	-	-	120 630	1 226 668	97 172	-	-	1 323 840
International Oil Pollution Compensation Fund (Transport)	-	13 128	-	-	13 128	-	-	-	-	-	-	7 755	-	-	7 755
Total direct charges against the NRF	386 546 571	641 423 810	-	8 751 567	1 036 721 948	42 682 327	57 404 124	-	345 874	100 432 325	390 249 045	641 006 274	-	2 147 375	1 033 402 695
Total	672 196 318	1 452 624 987	16 301 019	14 794 015	2 155 916 339	69 392 204	139 652 237	2 428 306	476 941	211 949 688	673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 681
National government projected underspending	(3 929 300)	-	-	-	(3 929 300)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund	(1 699 713)	-	-	-	(1 699 713)	-	-	-	-	-	-	-	-	-	-
Main budget expenditure	666 567 305	1 452 624 987	16 301 019	14 794 015	2 150 287 326	69 392 204	139 652 237	2 428 306	476 941	211 949 688	673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 681

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

2023/24															
Audited outcome										Year to date					
March**															
R thousand	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	632 454	2 049	27 437	51	661 991	104 207	78	3 429	51	107 765	632 454	2 049	27 437	51	661 991
2 Parliament	1 603 847	796 730	808 239	-	3 208 816	30 170	136 125	285 939	-	452 234	1 603 847	796 730	808 239	-	3 208 816
3 Cooperative Governance	4 273 728	112 507 800	15 698	2 868	116 800 094	392 511	28 149 116	760	2 773	28 545 160	4 273 728	112 507 800	15 698	2 868	116 800 094
4 Government Communication and Information System	480 135	251 732	6 465	36	738 368	51 054	224	756	29	52 063	480 135	251 732	6 465	36	738 368
5 Home Affairs	7 034 974	4 448 322	894 387	1 580	12 379 263	446 293	464 966	120 771	1 580	1 033 610	7 034 974	4 448 322	894 387	1 580	12 379 263
6 International Relations and Cooperation	6 209 333	874 570	174 098	10 317	7 268 318	588 142	224 174	(2 425)	1 150	811 041	6 209 333	874 570	174 098	10 317	7 268 318
7 National School of Government	105 934	108 002	4 256	6	218 198	10 905	7 495	174	6	18 580	105 934	108 002	4 256	6	218 198
8 National Treasury	2 214 658	30 390 581	18 109	1 451 703	34 075 051	208 910	2 993 005	1 561	4 521	3 207 997	2 214 658	30 390 581	18 109	1 451 703	34 075 051
9 Planning, Monitoring and Evaluation	424 986	1 547	10 699	436	437 668	47 631	140	671	296	48 738	424 986	1 547	10 699	436	437 668
10 Public Enterprises	252 989	993	3 779	638	258 399	26 211	28	103	638	26 980	252 989	993	3 779	638	258 399
11 Public Service and Administration	446 483	53 708	6 655	710	507 556	42 189	4 288	413	646	47 536	446 483	53 708	6 655	710	507 556
12 Public Service Commission	293 527	3 463	2 261	16	299 267	25 132	327	41	16	25 516	293 527	3 463	2 261	16	299 267
13 Public Works and Infrastructure	1 027 281	7 262 590	14 017	151	8 304 039	156 556	467 365	1 822	151	625 894	1 027 281	7 262 590	14 017	151	8 304 039
14 Statistics South Africa	2 393 666	13 608	316 640	-	2 723 914	182 676	460	27 226	-	210 362	2 393 666	13 608	316 640	-	2 723 914
15 Traditional Affairs	137 350	47 325	2 138	-	186 813	9 193	13	120	-	9 326	137 350	47 325	2 138	-	186 813
16 Basic Education	2 955 019	25 268 994	1 736 287	943	29 961 243	93 742	(4 024)	92 091	(2)	181 807	2 955 019	25 268 994	1 736 287	943	29 961 243
17 Higher Education and Training	11 704 521	95 968 571	39 131	935	107 713 158	1 033 040	615 577	22 716	906	1 672 239	11 704 521	95 968 571	39 131	935	107 713 158
18 Health	2 204 895	54 751 795	1 354 603	854	58 312 147	280 040	3 600 250	210 715	71	4 091 076	2 204 895	54 751 795	1 354 603	854	58 312 147
19 Social Development	899 512	258 372 121	10 803	17 905	259 300 341	88 762	21 474 542	6 080	17 840	21 587 224	899 512	258 372 121	10 803	17 905	259 300 341
20 Women, Youth and Persons with Disabilities	190 880	795 136	5 609	-	991 625	11 800	5 601	506	-	17 907	190 880	795 136	5 609	-	991 625
21 Civilian Secretariat for the Police Services	145 871	866	3 493	-	150 230	11 151	130	51	-	11 332	145 871	866	3 493	-	150 230
22 Correctional Services	26 170 605	584 809	429 809	-	27 185 223	1 709 831	49 159	(53 143)	-	1 705 847	26 170 605	584 809	429 809	-	27 185 223
23 Defence	47 300 815	7 451 370	1 085 195	4 468	55 841 848	5 037 573	534 898	276 679	4 468	5 853 618	47 300 815	7 451 370	1 085 195	4 468	55 841 848
24 Independent Police Investigative Directorate	352 756	1 959	9 364	3	364 082	32 095	53	1 908	(1)	34 055	352 756	1 959	9 364	3	364 082
25 Justice and Constitutional Development	16 678 405	3 303 475	864 554	3 327	20 849 761	1 541 900	216 187	(251 564)	127	1 506 650	16 678 405	3 303 475	864 554	3 327	20 849 761
26 Military Veterans	394 916	189 001	103	1 913	585 933	79 514	83 164	83	1 913	164 674	394 916	189 001	103	1 913	585 933
27 Office of the Chief Justice	1 244 631	5 592	89 200	9	1 339 432	80 395	(3 491)	858	-	77 762	1 244 631	5 592	89 200	9	1 339 432
28 Police	100 976 131	1 557 065	2 918 376	24 062	105 475 634	7 329 923	65 343	564 886	2	7 960 154	100 976 131	1 557 065	2 918 376	24 062	105 475 634
29 Agriculture, Land Reform and Rural Development	7 654 815	8 037 458	1 018 148	3 949	16 714 370	1 004 838	1 227 743	242 465	1 353	2 476 399	7 654 815	8 037 458	1 018 148	3 949	16 714 370
30 Communications and Digital Technologies	1 603 732	1 663 384	5 569	6 970	3 279 655	210 968	18 665	(2)	6 902	227 533	1 603 732	1 663 384	5 569	6 970	3 279 655
31 Employment and Labour	2 102 068	1 780 197	113 683	32	3 995 980	210 119	118 716	62 465	1	391 301	2 102 068	1 780 197	113 683	32	3 995 980
32 Forestry, Fisheries and the Environment	5 860 381	3 440 034	167 501	731	9 468 647	465 591	207 831	66 172	7	739 601	5 860 381	3 440 034	167 501	731	9 468 647
33 Human Settlements	837 017	30 364 308	25 338	260	31 226 923	172 378	4 683 015	(37 294)	-	4 818 099	837 017	30 364 308	25 338	260	31 226 923
34 Mineral Resources and Energy	1 821 659	8 050 943	7 828	176	9 880 606	192 963	1 592 160	1 928	176	1 787 227	1 821 659	8 050 943	7 828	176	9 880 606
35 Science and Innovation	648 334	9 810 991	12 680	51	10 472 056	35 333	1 235 808	443	-	1 271 584	648 334	9 810 991	12 680	51	10 472 056
36 Small Business Development	319 866	2 155 746	6 699	2 516	2 484 827	56 126	21 111	1 107	2 516	80 860	319 866	2 155 746	6 699	2 516	2 484 827
37 Sport, Arts and Culture	994 304	4 988 684	82 377	10	6 065 375	100 126	122 881	15 401	4	238 412	994 304	4 988 684	82 377	10	6 065 375
38 Tourism	722 297	1 526 994	122 657	304	2 372 252	129 328	63 962	74 835	11	268 136	722 297	1 526 994	122 657	304	2 372 252
39 Trade, Industry and Competition	1 676 345	8 920 947	60 700	454	10 658 446	212 632	1 515 159	3 095	260	1 731 146	1 676 345	8 920 947	60 700	454	10 658 446
40 Transport	1 363 848	76 574 568	20 151	902	77 959 469	124 483	3 267 393	1 066	121	3 393 063	1 363 848	76 574 568	20 151	902	77 959 469
41 Water and Sanitation	3 552 445	13 280 292	4 498 818	41	21 331 596	320 121	2 109 106	768 503	-	3 197 730	3 552 445	13 280 292	4 498 818	41	21 331 596
Total appropriation by vote	267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	22 877 552	75 268 743	2 513 411	48 532	100 708 238	267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	6 158	6 227	-	-	12 385	491	-	-	-	491	6 158	6 227	-	-	12 385
Members' remuneration (Parliament)	542 909	-	-	-	542 909	119 510	-	-	-	119 510	542 909	-	-	-	542 909
Debt-service costs (National Treasury)	356 109 897	-	-	-	356 109 897	34 081 531	-	-	-	34 081 531	356 109 896	-	-	-	356 109 896
Interest	355 959 571	-	-	-	355 959 571	34 070 168	-	-	-	34 070 168	355 959 571	-	-	-	355 959 571
Other cost	150 326	-	-	-	150 326	11 363	-	-	-	11 363	150 326	-	-	-	150 326
Provincial equitable share (National Treasury)	-	585 085 919	-	-	585 085 919	-	40 871 444	-	-	40 871 444	-	585 085 919	-	-	585 085 919
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	15 433 498	-	-	15 433 498	-	5 144 500	-	-	5 144 500	-	15 433 498	-	-	15 433 498
National Revenue Fund payments (National Treasury)	-	-	-	1 093 075	1 093 075	-	-	-	177 528	177 528	-	-	-	1 093 074	1 093 074
Auditor-General of South Africa (National Treasury)	-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA	-	-	-	499 863	499 863	-	-	-	(2 140)	(2 140)	-	-	-	499 863	499 863
Land and Agriculture Development Bank of South Africa (National Treasury)	-	-	-	499 863	499 863	-	-	-	(2 140)	(2 140)	-	-	-	499 863	499 863
Skills levy and sector education and training authorities (Higher Education and Training)	-	22 424 463	-	-	22 424 463	-	1 827 043	-	-	1 827 043	-	22 424 463	-	-	22 424 463
Magistrates' salaries (Justice and Constitutional Development)	2 291 524	27 401	-	-	2 318 925	186 371	3 020	-	-	189 391	2 291 524	27 401	-	-	2 318 925
Judges' salaries (Office of the Chief Justice)	1 141 211	77 543	-	-	1 218 754	96 963	11 572	-	-	108 535	1 141 211	77 543	-	-	1 218 754
International Oil Pollution Compensation Fund (Transport)	-	7 576	-	-	7 576	-	(21)	-	-	(21)	-	7 576	-	-	7 576
Total direct charges against the NRF	360 091 699	623 185 679	-	1 592 938	984 870 315	34 484 866	47 857 558	-	175 388	82 517 812	360 091 698	623 185 679	-	1 592 937	984 870 315
Total	627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	57 362 418	123 126 301	2 513 411	223 920	183 226 050	627 999 111	1 398 793 999	16 993 554	3 132 264	2 046 918 929
Main budget expenditure	627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	57 362 418	123 126 301	2 513 411	223 920	183 226 050	627 999 111	1 398 793 999	16 993 554	3 132 264	

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

**) Figures for the month of March, prior year have been adjusted to be in line with Audited Outcome.